

Stow Bardolph Parish Council Budget for 2026-27

EXPENDITURE	2025-26 BUDGET	2025-26 YTD ACTUAL	2025-26 PREDICTED YEAR END	2026-27 BUDGET PROPOSED
Allotments	5,830.00	672.14	7,627.44	8,000.00
Salaries	6,500.00	4,655.34	6,507.76	6,825.00
Churchyard Maintenance	6,000.00	6,050.00	6,050.00	6,500.00
Street Lighting	3,000.00	2,415.25	2,900.25	3,000.00
Section 137 Grants	1,500.00	500.00	2,000.00	2,000.00
Insurance	900.00	753.22	753.22	850.00
Waste collections	500.00	878.80	878.80	1,000.00
Administration	700.00	230.85	300.00	500.00
Subscriptions	350.00	637.96	637.96	700.00
Equipment	0	0		0
Audit Fees	1,000.00	860.00	860.00	1,000.00
TOTALS	<u>26,280.00</u>	<u>17,653.56</u>	<u>28,515.43</u>	<u>30,375.00</u>
INCOME	2025-26 BUDGET	2025-26 YTD ACTUAL	2025-26 PREDICTED YEAR END	2026-27 BUDGET PROPOSED
Precept	17,000.00	17,000.00	17,000.00	22,000.00
Allotments	7,620.00	7,620.00	7,620.00	7,620.00
Bank interest	12.00	99.51	120.00	75.00
TOTALS	<u>24,632.00</u>	<u>24,719.51</u>	<u>24,740.00</u>	<u>29,695.00</u>

Note: CIL income and expenditure is difficult to predict and therefore has a separate account and is not included in setting the budget or precept